
Mission

To pursue vigorous and fair prosecution of criminal cases, with a commitment to serve as an advocate for the rights of all victims, and promote the safety and well-being of the public.

Business Strategy

The State Attorney is the Chief Prosecuting Office in the Circuit pursuant to Article 5, Section 17 of the Constitution of the State of Florida. The State Attorney is charged with being the Chief Prosecuting Officer of all trial courts in his respective Circuit, and shall perform all other duties prescribed by general law. Chapter 27, Part 1 of Florida Statutes and the Florida Rules of Criminal Procedure further elaborate upon the State Attorney.

The State Attorney, with the aid of appointed assistants and staff, shall appear in the Circuit and County Courts within his Judicial Circuit, and prosecute and defend on behalf of the State all suits, applications or motions, civil and criminal in which the State is a party.

Objectives

Improve networking of computers between the Public Defender, Clerk and Sheriff's offices of the County.

Continue computerization of the Misdemeanor and Juvenile Divisions within this office.

Continue to fully automate the processing of cases handled by this office.

Continue to operate efficiently and minimize the dollars expended for the citizens of Seminole County.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Felony cases	5,492	4,964	5,063	5,164
Juvenile cases	3,066	3,290	3,356	3,423
Misdemeanor/traffic cases	15,366	15,708	16,022	16,343
Violation of probation cases	4,770	4,297	4,383	4,471
Total All Division	28,694	28,259	28,824	29,401

NOTE: Statistical information provided for 2002 and 2003 is a projection based on past annual history in these categories.

Department:		JUDICIAL			Seminole County	
Division:		STATE ATTORNEY			FY 2001/02	
Section:		-			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	158,449	187,932	199,781	6.3%	211,254	5.7%
Capital Outlay	15,351	16,136	8,000	100.0%	6,500	-18.8%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	173,800	204,068	207,781	1.8%	217,754	4.8%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	173,800	204,068	207,781	1.8%	217,754	4.8%
FUNDING SOURCE (s)						
Criminal Justice Trust	173,800	204,068	207,781	1.8%	217,754	4.8%
TOTAL FUNDING SOURCE (S)	173,800	204,068	207,781	1.8%	217,754	4.8%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001-02						
File server in support of the enhanced system.						5,500
Color solid ink printer for use in sex crimes, domestic violence, and other criminal units to reproduce photographs and other evidence.						2,500
Note: \$56,191 is paid by the General Fund for rental of space.						
New Programs and Highlights for Fiscal Year 2002-03						
Data base server to upgrade server to support enhanced system.						6,500
Note: \$64,783 is paid by the General Fund for rental of space.						
Capital Improvements		2001-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0